

FORWARD PLAN

June - September 2022

PUBLISHED ON TUESDAY 3 MAY 2022

This Forward Plan supersedes all previous Forward Plans.

Any person wishing to make representations regarding any of the items listed below should contact the Lead Officer identified not less than 10 working days prior to the Date of Consideration.

This is a notice that it is the intention of the Council to determine any matter in private where the Executive is satisfied that such consideration is necessary because the report contains exempt information under Schedule 12A of the Local Government Act 1972 and if members of the public were present during that item, exempt information would be disclosed to them.

Members of the Executive – Councillors

Hinchcliffe – Leader of Council and Corporate Portfolio Holder Chair of the Executive	Duffy – Children and Families Portfolio	Ross-Shaw – Regeneration, Planning and Transport Portfolio
Imran Khan – Deputy Leader of Council and Education, Employment and Skills Portfolio	Ferriby – Healthy People and Places Portfolio	Jabar – Neighbourhoods and Community Safety

A. PROGRAMME OF KEY DECISIONS TO BE MADE BY THE EXECUTIVE AND AGENDA ITEMS FOR THE EXECUTIVE

A definition of what constitutes a key decision can be found in the “Publicity Arrangements for the Forward Plan 2007/08” on the Council’s website or in part 1 of the Council’s Constitution.

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
1.	7 June 2022	<p>Working in Partnership with the West Yorkshire Mayor</p> <p>The West Yorkshire Mayor will be invited to the Executive meeting to provide an update on progress against her priorities for 2021-2025 and discuss partnership working with Bradford District.</p>	<p>Kersten England - OBE, Chief Executive Tel: 01274 434353 kersten.England@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview & Scrutiny Committee</p>	<p>N/A</p> <p>N/A</p>	Report	Open
2.	7 June 2022	<p>Former Playing Field at Elliott Street, Silsden</p> <p>Report providing a response to the petition received regarding the future use of the former playing field at Elliott Street, Silsden.</p>	<p>Alistair Russell alistair.russell@bradford.gov.uk</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Corporate Overview & Scrutiny Committee</p>	<p>Portfolio Holder</p> <p>Briefing</p>	Report	Open

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3.	7 June 2022	<p>Health and Wellbeing Hub on the Former Keighley College Site</p> <p>Report providing a response to the petition received in support of the proposed development of the Health and Wellbeing hub on the former Keighley College site.</p>	<p>Alistair Russell alastair.russell@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Regeneration & Environment Overview & Scrutiny Committee</p>	<p>Portfolio Holder</p> <p>Briefing</p>	Report	Open
4.	7 June 2022	<p>Establishing the Bradford Children's Company</p> <p>A decision is required regarding how the Company will be established and how interactions will work with other council services.</p> <p>The report will propose a scope of services to be included which will start the formal consultation process.</p>	<p>Kersten England - OBE, Chief Executive Tel: 01274 434353 kersten.england@bradford.gov.uk</p> <p>Children and Families Portfolio Holder</p> <p>Children's Services / Corporate Overview & Scrutiny Committee</p>	<p>Staff, Partners and key stakeholders</p> <p>Detailed consultation plan</p>	Report	Open

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5.	7 June 2022	<p>Transforming Cities Fund Programme Update & Scheme Delivery Approvals</p> <p>To provide Executive with an update on the development of the Transforming Cities Fund portfolio of projects.</p> <p>It will also request that delegated authority be given to the Strategic Director Place in consultation with the portfolio holder to progress a range of issues to ensure delivery of the scheme within the required timescales in addition to considering the need for CPO powers.</p>	<p>Richard Gelder Tel: 01274 437603 Richard.gelder@bradford.gov.uk</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration & Environment Overview and Scrutiny Committee</p>	<p>Portfolio Holder</p> <p>Key Stakeholders</p> <p>Local Ward Councillors</p> <p>Briefings and Meetings</p>	Report	Open

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6.	7 June 2022	<p>City of Culture 2025</p> <p>What opportunities are available to us to deliver and build on. How can we maximise momentum and continue the commitment to culture & creative industries as driver to support our ambitions for clean growth.</p> <p>The report will seek Executive's approval of different options to capitalise on the City of culture 2025 bid.</p>	<p>Nicola Greenan nicola.greenan@bradford.gov.uk</p> <p>Healthy People and Places Portfolio Holder</p> <p>Regeneration & Environment Overview & Scrutiny Committee</p>	<p>Public Statutory Consultees Stakeholders</p>	Report	Open
7.	7 June 2022	<p>Fostering Allowances</p> <p>Report seeking approval of proposals for fostering allowances following review.</p>	<p>Philip Segurola – philip.segurola@bradford.gov.uk</p> <p>Children and Families Portfolio Holder</p> <p>Children's Services Overview & Scrutiny Committee</p>	<p>No Not applicable</p>	Report	Open

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8.	7 June 2022	<p>Development of In-House Residential Provision</p> <p>Report seeking approval to progress additional in-house residential provision for children and young people.</p>	<p>Philip Segurola – philip.segurola@bradford.gov.uk</p> <p>Children and Families Portfolio Holder</p> <p>Children's Services Overview & Scrutiny Committee</p>	<p>No</p> <p>Not applicable</p>	Report	Open
9.	5 July 2022	<p>Finance Position Statement for 2021-22</p> <p>The report provides Members with an overview of the year-end financial position of the Council for 2021-22.</p>	<p>Chris Chapman chris.chapman@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview & Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open

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10.	5 July 2022	<p>Qtr 1 Finance Position Statement for 2022-23</p> <p>The report provides Members with an overview of the forecast financial position of the Council for 2022-23.</p>	<p>Chris Chapman chris.chapman@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview & Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open
11.	5 July 2022	<p>Medium Term Financial Strategy Update</p> <p>The report provides Members with a multi-year forward view of Council finances with key risks, issues and uncertainties.</p>	<p>Chris Chapman chris.chapman@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview & Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open

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12.	5 July 2022	<p>Community Infrastructure Levy Annual Monitoring Report</p> <p>In line with the agreed governance of CIL agreed at Executive in February 2017 the report outlines the amount of CIL monies collected to date, the previous financial year's Annual CIL Monitoring Report and setting out recommendations for the allocation of the Strategic CIL Fund towards infrastructure priorities.</p>	<p>Andrew Marshall, Transportation Strategy manager, Planning & Transportation</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration & Environment Overview & Scrutiny Committee</p>	<p>Portfolio Holder. Strategic Director Place</p> <p>Briefings/ Meetings</p>	Report	Open

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13.	5 July 2022	<p>Keighley Locality Plan 2022-2025</p> <p>This report presents the Keighley Locality Plan 2022-2025 as approved by Keighley Area Committee.</p> <p>The Plan sets out the key priorities for the constituency as a whole and the individual wards. These priorities follow the same themes as the priority outcome areas of the Council Plan. It also details key actions, outcomes and indicators set against each of the Locality and Ward priorities.</p>	<p>Jonathan Hayes Tel: 01535 618008 jonathan.hayes@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Health & Social Care Overview & Scrutiny Committee</p>	<p>Key Stakeholders</p> <p>Local Ward Councillors</p>	Report	Open

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14.	6 Sep 2022	<p>Consideration of options for a Council Tax Reduction (CTR) scheme for 2023/24</p> <p>CTR legislation allows for Local Authorities to define a local scheme, subject to public consultation.</p> <p>Executive is asked to identify preferred revisions to the current (2022/23) CTR scheme as the basis for wider public consultation.</p> <p>The results of the consultation will be used to inform a future Executive Decision on the Council's CTR scheme for 2023/24.</p>	<p>Joanne Hyde joanne.hyde@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview & Scrutiny Committee</p>	<p>Yes</p> <p>Corporate O&S</p>	Report	Open

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15.	6 Sep 2022	<p>Housing Revenue Account Review and Next Steps</p> <p>To consider the opening of the HRA supported by a clear Business Model and Plan</p>	<p>Jason Longhurst</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration and Environment Overview & Scrutiny Committee</p>	<p>Portfolio Holder DLUHC</p> <p>Briefings</p>	Report	Open
16.	6 Sep 2022	<p>Bradford West Locality Plan 2022-2025</p> <p>This report presents the Bradford West Locality Plan 2022-2025 as approved by Bradford West Area Committee.</p> <p>The Plan sets out the key priorities for the constituency as a whole and the individual wards. These priorities follow the same themes as the priority outcome areas of the Council Plan. It also details key actions, outcomes and indicators set against each of the Locality and Ward priorities.</p>	<p>Noreen Akhtar noreen.akhtar@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Health & Social Care Overview & Scrutiny Committee</p>	<p>Bradford West Area Committee Key Stakeholders Local Ward Councillors</p> <p>Briefings, Meetings and Reports</p>	Report	Open

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B.PROGRAMME OF KEY DECISIONS TO BE MADE BY AREA COMMITTEES						
1.	Bradford East Area Committee June 2022	Bradford East Locality Plan 2022-2025 This report presents the Bradford East Locality Plan 2022-2025 for approval by the Area Committee.	Louise Williams Tel: 01274 431066 louise.williams@bradford.gov.uk Leader of Council and Corporate Portfolio Health and Social Care Overview and Scrutiny Committee	N/A N/A	Area Committee Report	Open
2.	Bradford West Area Committee June 2022	Bradford West Locality Plan 2022-2025 This report presents the Bradford West Locality Plan 2022-2025 for approval by the Area Committee.	Noreen Akhtar noreen.akhtar@bradford.gov Leader of Council and Corporate Portfolio Health & Social Care Overview & Scrutiny Committee	Area Committee Area Committee	Area Committee Report	Open

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3.	Bradford South Area Committee June 2022	Bradford South Locality Plan 2022-2025 This report presents the Bradford South Locality Plan 2022-2025 for approval by the Area Committee.	Mick Charlton, Bradford South Area Coordinator Tel: 01274 437656 mick.charlton@bradford.gov.uk Leader of Council and Corporate Portfolio Health and Social Care Overview and Scrutiny Committee	N/A N/A	Area Committee Report	Open

C. PROGRAMME OF DECISIONS TO BE MADE BY OFFICERS

None received at the time of publication

COUNCILLOR S HINCHCLIFFE LEADER OF COUNCIL